


ADDITIONAL BUILDING REQUIREMENTS

Total Agency net space of 424,425 sq. ft. @ 67% net to gross equals 636,650 sq. ft. Elements proposed to occupy the additional building have large laboratory, classroom, and shop operations and therefore the space per person required is much larger proportionately than for the headquarters building where the occupants are engaged primarily in office type operations.

Gross Area Requirements

CIA	636,650 sq. ft.
Garage	50,000 " " *
Custodial	20,000 " "
Cafeteria	30,000 " "
Boiler Plant	3,350 " "
	<hr/> 740,000 sq. ft.
Buildings	\$16,875,000
Contingency	\$45,000
Reservations	300,000
Parking, Outside Utilities	100,000
General Expenses	<hr/> 1,000,000
	<hr/> \$19,120,000

* This space will also serve to provide for potential fall-out protection as recommended by PBS and ODM. This, together with certain classroom areas will provide potential protected areas accommodating approximately  persons.

25X9